

## Expansion Pays Off

Increased Employment	40,000 new jobs
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- Healthcare and Social Services	17,882
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- Other Sectors	23,316
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Statewide Economic Impact [FY 14 – FY 21]	\$30 Billion
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# Estimated Impact on FY17-18 Biennial Budget

	SFY 2017	SFY 2018
Reduced General Fund expenditures:	\$131.8 M	\$133.2 M
Increased General Fund revenue:	\$120.1 M	\$126.7 M
Subtotal:	\$251.8 M	\$260.0 M
Increased Costs	\$74.4 M	\$173.2 M
Net Annual Savings	\$177.4 M	\$86.8 M

**TOTAL SAVINGS: \$264.2 M over biennium**

# More Screenings = Better Health

17,000 screened for colorectal cancer

26,000 received mammograms

34,000 screened for cervical cancer

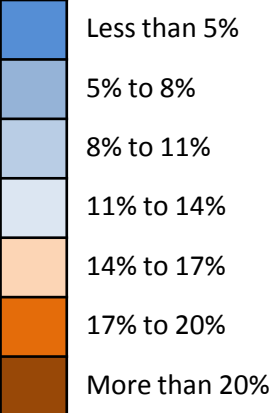
46,000 screened for diabetes

13,000 received treatment for substance abuse

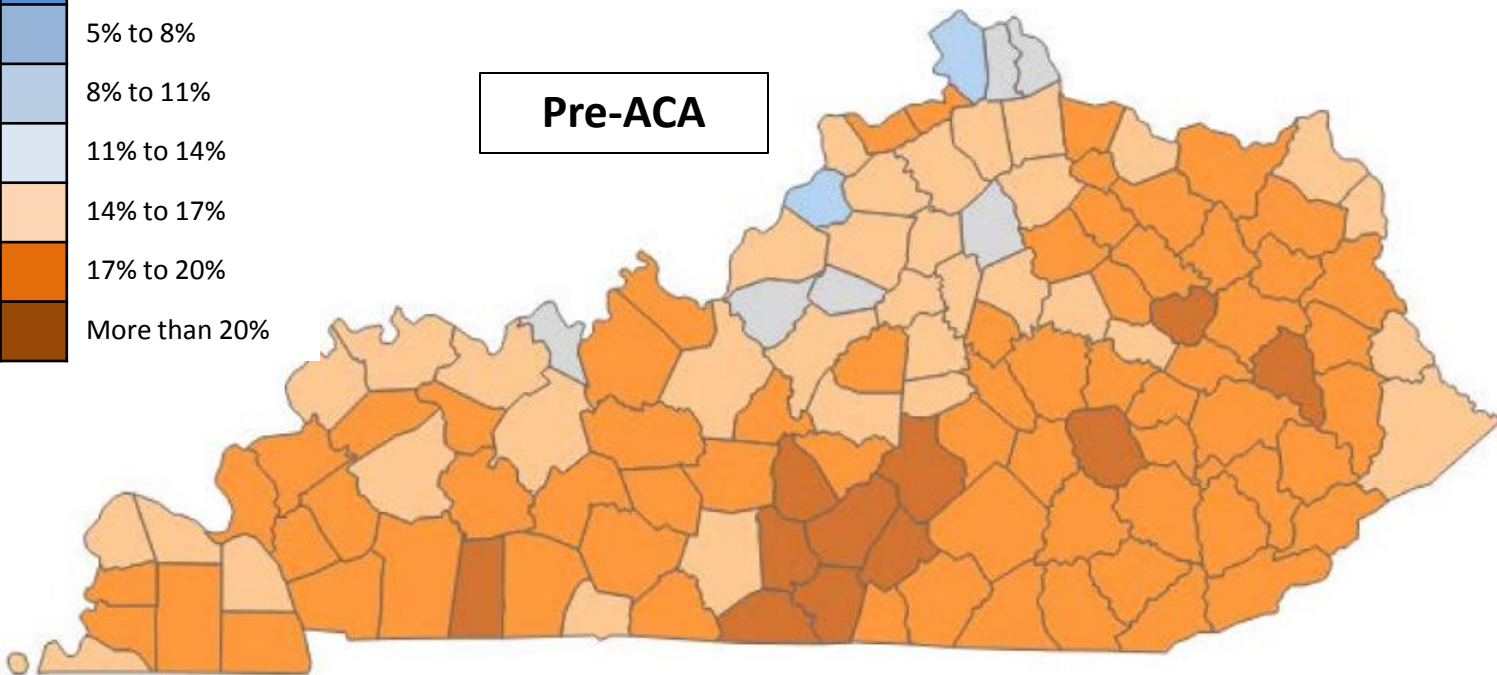
80,000 had preventive dental visits

## Expansion Revenue by Provider Type, CY2014

Provider Type	% of Total Revenue From Expansion	Total \$ Amount Paid from Expansion
Hospital	43.6%	\$506,561,000
Pharmacy	20.9%	\$243,579,000
Primary Care	21.2%	\$246,030,000
Other	9.1%	\$106,033,000
Medical Equipment	2.6%	\$30,732,000
Dental	1.6%	\$18,035,000
Behavioral Health Services	1.0%	\$11,836,000
<b>Total</b>	<b>100.0%</b>	<b>\$1,162,806,000</b>



**Pre-ACA**



## Uninsured Population Per Capita

**Post-ACA**

